

அனுப்புநர்

முனைவர்.ஜெ.ககந்தி.எம்.எஸ்ஸி.எம்.பி.எட்.,எம்.பில்,பிஎச்.டி.,
முதல்வர்
பெரியார் ஈ.வெ.ரா.கல்லூரி(த)
திருச்சிராப்பள்ளி-23

பெறுநர்

கல்லூரிக் கல்வி இயக்குநர்
கல்லூரிக் கல்வி இயக்குநரகம்
சென்னை-6

ந.க.எண்: 1140/I/2020, நாள்: 03.2021

அம்மா,

பொருள்: வரவு செலவுத் திட்டம் 2020 - 2021 நிதி ஒதுக்கீடு செய்து ஆணையிடப்பட்டது -
சரணஅறிக்கை (Surrender Statement) - அனுப்புதல் - தொடர்பாக.

பார்வை: கல்லூரிக் கல்வி இயக்குநர், சென்னை-6, அவர்களின் கடித ந.க.எண்:11247/H1/
2020, நாள்: 09.03.21.

பார்வையில் காணும் கல்லூரிக் கல்வி இயக்குநர் அவர்களின் கடிதத்தின்படி
இக்கல்லூரிக்கு 2020 - 2021 ஆம் ஆண்டிற்கான திட்டம் மற்றும் திட்டம்சாராத கணக்குத்
தலைப்புகளில் செலவினம் மேற்கொண்ட 2020 - 2021 ஆம் ஆண்டிற்கான இறுதி திருத்திய
மதிப்பீடு - II சரண் அறிக்கை (Surrender Statement) உரிய படிவத்தில் பூர்த்தி செய்து இத்தடன்
இணைத்து பணிநிறுத்துப்புகிறேன் என்பதைப் பணிவுடன் தெரிவித்துக்கொள்கிறேன்.

இணைப்பு:
சரணஅறிக்கை

முதல்வர்
முதல்வர்
பெரியார் ஈ.வெ.ரா.கல்லூரி
(கர்வாட்சி)
திருச்சி - 620 023

24/3/21

→ SALARY & WAGES EXPENDITURE

→ PURCHASE OF BOOKS & E-JOURNAL SUBSCRIPTION

→ PHYSICAL & ACADEMIC FACILITIES EXPENDITURE
etc.,

ANNEXURE-I**SURRENDER STATEMENT-2020-2021**

Head of Account: 2202-General Education-03 University and Higher Education-103
Government Colleges and Institutes – State's Expenditure – AA Arts
Colleges (Men)

Name of the College: Periyar E.V.R College(A), Try-23

Head of Account	Detailed Head	Expenditure Items	Total amount allotted for 2020-2021	Expenditure from April 2020 - Mar-21	Excess (+)	Savings (-)
SALARY ITEMS (From April-2020 to March-2021)						
220203103AA	30101	Pay	19,34,06,000 (59,400)	27,49,40,075 (59,400)	8,15,34,075	---
220203103AA	30102	Medical Allowance	2,50,000	7,55,100	5,05,100	---
220203103AA	30103	Medical Charges	0	0	0	0
220203103AA	30104	Other Allowances (including Disabled persons allowance + Pongal Bonus + Exgratia and other items)	9,00,000	2,73,560	---	6,26,440
220203103AA	30106	H.R.A	60,61,000	1,03,59,100	42,98,100	---
220203103AA	30107	Travel Concession	0	0	0	0
220203103AA	30108	C.C.A	15,00,000	17,36,080	0	2,36,080
220203103AA	30201	Wages	0	0	0	0
220203103AA	30301	Dearness Allowance	4,06,15,000	4,73,19,990	67,04,990	0
220203103AA	30401	Tour Travelling Allowances	20,000	1,410	0	18,590
220203103AA	30402	Transfer Travelling Allowances	0	0	0	0
220203103AA	30501	Telephone Charges	22,000	22,042	42	---
220203103AA	30502	Other Contingencies	90,000	89,981	---	19
220203103AA	30503	Electricity Charges	6,00,000	5,27,981	---	72,019
220203103AA	30504	Service Postage & postal Expenditure	5,000	5,000	---	Nil
220203103AA	30505	Furniture	0	0	0	0
220203103AA	30602	Property tax	0	0	0	0
220203103AA	30603	Water Charges	8,000	1,920	---	6,080
220203103AA	31801	periodical Maintenance	5,000	10,030	5,030	---

0203103AA	31901	Machinery & Equipments (Purchase)	1,50,000	1,48,929	--	1,071
220203103AA	31903	Machinery & Equipments (Maintenance)	35,000	35,000	---	Nil
220203103AA	33302	Remuneration	0	0	0	0
220203103AA	33304	Contract Payment	0	0	0	0
220203103AA	34701	Stores and Equipments (Stores)	3,00,000	2,99,915	---	85
220203103AA	34901	Festival Advances(Debit)	15,00,000	9,20,000	---	5,80,000
220203103AA	36801	Cost of Books	90,000	90,000	---	Nil
220203103AA	37601	Computer and Accessories (Purchase)	0	0	0	0

24/12/21
PRINCIPAL
 PERIYAR E. V. R. COLLEGE
 TIRUCHIRAPPALLI - 620 023
 D.O.CODE CI.102

62/28
(24/12/21)

ANNEXURE-II
SURRENDER STATEMENT-2020-2021

Head of Account: 2202-General Education-03 University and Higher Education-103
Government Colleges and Institutes – State's Expenditure – AF
Autonomous Colleges (Men)

Name of the College: Periyar E.V.R College(A),Try-23

Head of Account	Detailed Head	Expenditure Items	Total amount allotted for 2020-2021	Expenditure from April 2020 - Mar-21	Excess (+)	Savings (-)
SALARY ITEMS (From April-2020 to March-2021)						
220203103AF	30101	Pay	50,00,000	67,88,100	17,88,100	---
220203103AF	30102	Medical Allowance	15,000	21,300	---	6,300
220203103AF	30104	Other Allowances	6,000	6,000	---	Nil
220203103AF	30106	H.R.A	2,00,000	2,23,000	23,000	---
220203103AF	30108	C.C.A	32,000	37,740	5,740	---
220203103AF	30301	Dearness Allowance	10,50,000	11,53,977	1,03,977	---
220203103AF	30901	Grants for Current Expenditure	15,000	15,000	---	Nil
220203103AF	34901	Festival Advances(Debit)	60,000	30,000	---	30,000

24/3/21
PRINCIPAL *3/3*
PERIYAR E.V.R.COLLEGE
TIRUCHIRAPPALLI - 620 023
D.O.CODE CI.102

24/3/21

ANNEXURE-III
SURRENDER STATEMENT-2020-2021

Head of Account: 2202-General Education-03 University and Higher Education - 001
Government Colleges and Institutes – State's Expenditure – AA
Directorate of Colligate Education

Name of the College: Periyar E.V.R College(A),Try-23

Head of Account	Detailed Head	Expenditure Items	Total amount allotted for 2020-2021	Expenditure from April 2020 - Mar-21	Excess (+)	Savings (-)
DIGITAL LIBRARIES (From April-2020 to March-2021)						
220203001AA	30501	Telephone Charges	25,000	23,513	---	1,487
220203001AA	30502	OtherContingencies	15,000	15,000	---	Nil
220203001AA	37602	Maitenance	20,000	20,000	---	Nil
220203001AA	37603	Stationery	0	0	0	0

24/12/21
PRINCIPAL
PERIYAR E.V.R.COLLEGE
TIRUCHIRAPPALLI - 620 023
D.O.CODE CI.102

62/28
24/12/21

ANNEXURE-IV
SURRENDER STATEMENT-2020-2021

Head of Account: " 2202-General Education-03-University and Higher Education
-107-Scholarships State's Expenditure AD Stipends and
Allowances to Tamil Medium Students 12 Scholarships and
Stipends 09-Others-(DPC:2202-03-107-AD-31209)

Name of the College: Periyar E.V.R College(A),Try-23

S.No	Items	No.Students benefitted	Expenditure incurred from April 2020 to March-2021
1.	Tamil Medium Stipend	956	8,60,400

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PRINCIPAL 5/7
PERIYAR E.V.R.COLLEGE
TIRUCHIRAPPALLI - 620 023
D.O.CODE CI.102

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6/2/21
(24/3/21)

ANNEXURE-V
SURRENDER STATEMENT-2020-2021

Head of Account: 2202-General Education-03 University and Higher Education-103
Government Colleges and Institutes – State's Expenditure – AX
Introduction of Computer Education in Government Colleges 376-
Computer and accessories 03-Stationery

Name of the College: Periyar E.V.R College(A),Try-23

Head of Account	Detailed Head	Expenditure Items	Total amount allotted for 2020-21	Expenditure from April 2020 - Mar-21	Excess (+)	Savings (-)
DIGITAL LIBRARIES (From April-2020 to March-2021)						
220203103AX	37603	CLP Stationary Details	7,540	7,540	----	Nil

24/3/21
PRINCIPAL
PERIYAR E.V.R. COLLEGE
TIRUCHIRAPPALLI - 620 023
D.O.CODE CI.102

62/20
24/3/21

ANNEXURE-VI
SURRENDER STATEMENT-2020-2021

Head of Account: 2202-General Education-03 University and Higher Education-103
Government Colleges and Institutes – State's Expenditure – AA Arts
Colleges (Men) 333-Payments for Professional and Special services
02-Remuneration"

Name of the College: Periyar E.V.R College(A),Try-23

S.No	Items	No.Guest Lecturers Appointed	Expenditure incurred from April 2020 to March-2021
1.	Guest lecturers – Shift-I	11	18,34,500
	Guest lecturers – Shift-I Arrear Amount	11	6,14,833
2.	Guest lecturers – Shift-II	25	43,30,600
	Guest lecturers – Shift-II Arrear Amount	25	14,90,192

Principal
PRINCIPAL
PERIYAR E.V.R.COLLEGE
TIRUCHIRAPPALLI - 620 023
D.O.CODE CL.102

24/3/21

From

Dr.J.Suganthi M.Sc,M.Ped.,M.Phil,PhD

Principal

Periyar E.V.R. College (A)

Tiruchirapalli – 23

To

The Director

Directorate of Collegiate Education

Chennai-6

No: 1140/1/2020 Dt: .03.2021

Madam,

Sub: Budget Plan 2020-2021- Fund Allocation Order Surrender Statement -

Forwarding-Reg

Ref: Proceedings from the Director , Directorate of Collegiate Education – No:

11247/H1/2020 Dt: 09.03.2021

I hereby acknowledge the receipt of the proceedings of the Director, Directorate of Collegiate Education, Chennai-6. Fund Allocation for the year 2020-2021 under the plan and Non-Plan banner has been received by the college.

The Final corrected Estimate II, surrender statement has been duly filled in the given format and has been attached along with this letter.

Principal