



தந்தை பெரியார் அரசு கலை மற்றும் அறிவியல் கல்லூரி (த),

திருச்சி-23

THANTHAI PERIYAR GOVERNMENT ARTS AND SCIENCE COLLEGE(A)

(Nationally Re-Accredited with 'A' Grade by NAAC at 3rd Cycle)

(Affiliated to Bharathidasan University, Tiruchirappalli - 24)

No.36/2, RACE COURSE ROAD, KHAJAMALAI, TIRUCHIRAPPALLI - 620 023

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4.1.2.1 Expenditure for infrastructure development and augmentation excluding salary year wise during last five years(INR in lakhs)

Expenditure Details	2021-2022	2020-2021	2019-2020	2018-2019	2017-2018
Expenditure for infrastructure development and augmentation (in INR) lakhs	48.38	0	311.28	184.54	437.98

Expenditure incurred on infrastructure development and augmentation excluding salary year wise during last five years(INR in lakhs) : **982.18**

Total expenditure incurred on infrastructure development and augmentation, purchase of books/ebooks and subscription to journals/e-journals, maintenance of physical facilities, academic support facilities and other maintenance expenditures excluding salary during last five years(INR in lakhs) : **1462.59**

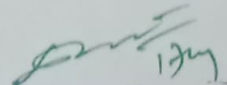
Percentage of expenditure excluding salary, for infrastructure development and augmentation year wise during the last five years =

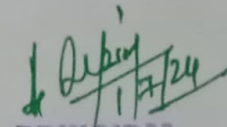
Total expenditure on infrastructure development and augmentation excluding salary during last five years

-----X 100
Total expenditure excluding salary during last five years

$$= (982.18/1462.59) \times 100$$

$$= \mathbf{67.15\%}$$


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