



தந்தை பெரியார் அரசு கலை மற்றும் அறிவியல் கல்லூரி (த),
திருச்சி-23

THANTHAI PERIYAR GOVERNMENT ARTS AND SCIENCE COLLEGE(A)
(Nationally Re-Accredited with 'A' Grade by NAAC at 3rd Cycle)
(Affiliated to Bharathidasan University, Tiruchirappalli - 24)
No.36/2, RACE COURSE ROAD, KHAJAMALAI, TIRUCHIRAPPALLI - 620 023
TAMILNADU, INDIA.

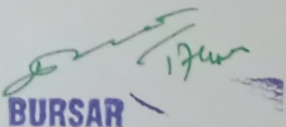
Tel.No. : 0431 - 2420079 Website: www.thanthaiperivargasc.ac.in E-mail : perivarevrcollege@yahoo.com

4.1.2.1 Expenditure for infrastructure development and augmentation, excluding salary year wise during last five years(INR in lakhs)

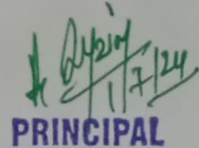
Expenditure excluding salary for the year 2017-18

S.NO.	Expenditure Details	Budget Rs.	Expenditure Rs.
1	Periodical Maintenance	20,000	20,000
2	Machinery & Equipments: purchase	90,000	89,897
3	Machinery & Equipments: Maintenance	45,000	44,845
4	Remuneration Shift I GL	13,15,000	12,82,055
5	Remuneration Shift II GL	41,60,000	41,34,964
6	Stores and Equipments	2,95,000	2,95,000
7	Digital Library: Telephone charges	25,000	24,855
8	Other contingencies	12,000	12,000
9	Maintenance	12,000	12,000
10	Computer Stationary	2,000	2,000
11	Maintenance	12,000	12,000
12	Machinery & Equipments	50,000	50,000
13	PWD Maintenance:Civil & Electrical	27,74,000	27,59,581
14	Other Expenditure: CLP Stationary	14,193	14,193
15	Other Expenditure: Tamil Medium Stipend	4,66,400	4,50,800
16	Cost of Books	2,50,000	2,50,000
17	Grants for current Expenditure	20,000	20,000
18	N List Subscription	5,750	5,750
19	Grant from UGC for Equipments		97,650
20	Grant from UGC for Books	1,31,747	34,097
21	Construction of 20 new Class rooms & 3 Labs Govt fund	4,37,00,000	4,37,00,000
	Total	43,831,747	43,797,650

Infrastructure augmentation expenditure for the year 2017-2018 in lakhs: 437.98


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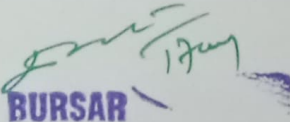
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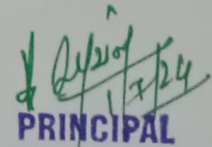
Expenditure excluding salary for the year 2018-19

S.NO.	Expenditure Details	Budget Rs.	Expenditure Rs.
1	Periodical Maintenance	20,000	19,987
2	Machinery & Equipments: purchase	3,00,000	3,00,000
3	Machinery & Equipments: Maintenance	35,000	35,000
4	Remuneration Shift I GL	18,30,000	17,23,099
5	Remuneration Shift II GL	50,70,000	48,84,370
6	Stores and Equipments	3,10,000	3,09,740
7	Digital Library: Telephone charges	18,000	17,265
8	Other contingencies	10,000	10,000
9	Maintenance	20,000	20,000
10	Computer Stationary	2,000	2,000
11	PWD Maintenance: Civil & Electrical	40,25,000	40,25,000
12	Other Expenditure: CLP Stationary	12,923	12,923
13	Other Expenditure: Tamil Medium Stipend	10,73,500	9,96,300
14	Cost of Books	4,00,000	4,00,000
15	Grants for current Expenditure	19,000	19,000
16	N List Subscription	5,900	5,900
17	Infrastructure grant from TNSCST for equipments	6,00,000	5,90,390
18	Infrastructure grant from RUSA for Building	70,00,000	70,00,000
19	Infrastructure grant from RUSA for Equipments	27,00,000	27,00,000
20	Grant from RUSA for Maintenance	3,00,000	3,00,000
21	Grant from UGC for Infrastructure	16,00,000	10,63,525
22	Grant from UGC for Maintenance		5,40,179
23	Women Retiring Room construction- MP local project fund	20,00,000	20,00,000
24	Compound wall construction-Govt. fund	51,00,000	51,00,000
	Total	19,00,000	18,453,915

Infrastructure augmentation expenditure for the year 2018-2019 in lakhs: 184.54


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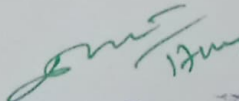
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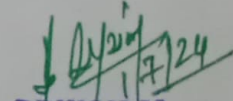
Expenditure excluding salary for the year 2019-20

S.No.	Expenditure Details	Budget Rs.	Expenditure Rs.
1	Periodical Maintenance	30,000	30,000
2	Machinery & Equipments: purchase	3,50,000	3,50,000
3	Machinery & Equipments: Maintenance	60,000	60,000
4	Remuneration Shift I GL Remuneration Shift II GL	61,05,000	57,82,692
5	Stores and Equipments	3,50,000	3,49,802
6	Digital Library: Telephone charges	27,000	22,104
7	Other contingencies	10,000	10,000
8	Maintenance	20,000	20,000
9	Computer Stationary	2,000	2,000
10	PWD Maintenance:Civil & Electrical	20,00,000	20,00,000
11	Other Expenditure: CLP Stationary	11,571	11,571
12	Other Expenditure: Tamil Medium Stipend	9,69,000	9,68,400
13	Other Expenditure: SC/ST/MBC Spl Coaching	10,000	10,000
14	Cost of Books	3,00,000	3,00,000
15	Grants for current Expenditure	19,000	19,000
16	N List Subscription	5,900	5,900
17	Grant from DST FIST for Equipments	67,50,000	67,00,000
18	Grant from DST FIST utilised for Books purchase		50,000
19	Construction of COE building- SSS scheme	1,65,00,000	1,65,00,000
20	Students Amenities building construction-Govt fund	35,28,104	35,28,104
21	Construction of two class rooms-Govt.fund	44,00,000	44,00,000
	Total	31,178,104	31,128,104

Infrastructure augmentation expenditure for the year 2019-2020 in lakhs: 311.28


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Expenditure excluding salary for the year 2021-22

S.No.	Expenditure Details	Budget Rs.	Expenditure Rs.
1	Periodical Maintenance	47,000	47,000
2	Machinery & Equipments: purchase	1,50,000	1,49,341
3	Machinery & Equipments: Maintenance	50,000	50,000
4	Remuneration Shift I GL	24,20,000	23,75,075
5	Remuneration Shift II GL	57,20,000	54,75,000
6	Stores and Equipments	3,00,000	2,99,427
7	Maintenance	20,000	20,000
8	Computer Stationary	2,000	2,000
9	PWD Maintenance:Civil & Electrical	20,00,000	20,00,000
10	Other Expenditure: CLP Stationary	8,822	8,820
11	Other Expenditure: Tamil Medium Stipend	8,80,000	8,43,300
12	Cost of Books	3,00,000	3,00,000
13	Grants for current Expenditure	20,000	20,000
14	N List Subscription	5,900	5,900
15	Infrastructure grant from RUSA for Building	35,00,000	35,00,000
16	Infrastructure grant from RUSA for Equipments		13,37,946
17	Grant from RUSA for Maintenance	15,00,000	1,12,054
18	RUSA grant used for Books purchase		50,000
	Total	5,000,000	4,837,946

Infrastructure augmentation expenditure for the year 2021-2022 in lakhs: 48.38

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